


Buget cumulat de Venituri | Cheltuieli la data 31-12-2020

Perioada: 01-01-2020 31-12-2020
Institutie: Administratia Cimitirelor
Sursa finantare: 10(F) Integral venituri proprii
Capitol: Toate capitolele
Sectiune: Toate sectiunile
Proiecte: Toate proiectele

Utilizator emitent: Marcu Vasile


 ORDONATOR


 SECRETAR

Sursa finantare 10

Total Venituri - Total Cheltuieli	98.10	0.00	0.00	0.00	0.00	0.00	0.00
-----------------------------------	-------	------	------	------	------	------	------

Denumirea indicatorilor	Cod	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
A	C	1	2	3	4	5	6

Detaliere clasificatie economica pe subcapitole

Nume capitol	Cod capitol	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
Venituri Integral venituri proprii	00.F	1,440,000.00	0.00	521,000.00	459,000.00	289,000.00	171,000.00
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.10 + 46.10 + 48.10)	00.01	1,440,000.00	0.00	521,000.00	459,000.00	289,000.00	171,000.00
I. VENITURI CURENTE (cod 00.03+00.12) = 10	00.02	1,440,000.00	0.00	521,000.00	459,000.00	289,000.00	171,000.00
C. VENITURI NEFISCALE (cod 00.13+00.14) = 10	00.12	1,440,000.00	0.00	521,000.00	459,000.00	289,000.00	171,000.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10) - sursa 10	00.14	1,440,000.00	0.00	521,000.00	459,000.00	289,000.00	171,000.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	1,440,000.00	0.00	521,000.00	459,000.00	289,000.00	171,000.00
Venituri din prestări de servicii	33.10.08	1,440,000.00	0.00	521,000.00	459,000.00	289,000.00	171,000.00

SPP servicii
 POZIȚIUNEA 10(F)

MARP. SPEDICIUNAR

MARCU VASILE



